

2021

**Amended  
Certificate  
For Calendar Year 2021**

To the Clerk of Harvey, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of  
City of Halstead  
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

		2021 Amended Budget			
Table of Contents:		Page No.	Amount of 2020 Tax that was Levied	Adopted 2021 Expenditures	Proposed Amended 2021 Expenditures
<b>Fund</b>	<b><u>K.S.A.</u></b>				
Gas		2		1,686,737	4,314,612
Totals		xxxxxxxx	0	1,686,737	4,314,612
Summary of Amendments		3			

Attested date: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
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Governing Body

CPA Summary
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City of Halstead

2021

Adopted Budget

Gas	2021 Adopted Budget	2021 Proposed Budget
Unencumbered Cash Balance January 1	303,237	250,612
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Sales	1,350,000	1,750,000
Fees	1,500	1,500
Reimbursements	0	0
Sales Tax	32,000	50,000
City Low Interest Utility Loan Program proceeds	0	2,000,000
Feb' 21 Winter Storm payment agreements	0	262,500
Miscellaneous	0	0
<b>Total Receipts</b>	<b>1,383,500</b>	<b>4,064,000</b>
<b>Resources Available:</b>	<b>1,686,737</b>	<b>4,314,612</b>
Expenditures:		
Personnel/Contractual Services	239,500	239,500
Commodities	91,500	91,500
Capital Outlay	73,737	213,612
Gas Purchases, Transportation, Fees	780,000	3,000,000
Sales Tax	32,000	50,000
Gas Loan Payments to State of Kansas	0	250,000
Transfer to City Equipment Fund	75,000	75,000
Transfer to Capital Improvement Fund	50,000	50,000
Transfer to Gas Reserve	60,000	60,000
Transfer to General Fund (2)	275,000	275,000
Miscellaneous	10,000	10,000
<b>Total Expenditures</b>	<b>1,686,737</b>	<b>4,314,612</b>
Unencumbered Cash Balance December 31	0	0

CPA Summary
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**Notice of Budget Hearing for Amending the  
2021 Budget**

The governing body of

**City of Halstead**

will meet on the day of July 12, 2021 at 7:00 p.m. at Halstead City Hall (303 Main Street, Halstead, KS) in the Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall or [www.halsteadks.com](http://www.halsteadks.com) and will be available at this hearing.

**Summary of Amendments**

Fund	2021 Adopted Budget			2021 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Gas			1,686,737	4,314,612

Ethan T. Reimer  
Official Title: City Manager